

D. DEPARTMENT OF HEALTH

D. 1. LUNG CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

To provide the Filipino people state of the art specialized care for lung and other chest diseases

VISION

To be the premier institution for lung and other chest diseases by providing quality health care through excellent service, training and research

MISSION

To provide quality health care, through upgraded facilities, by highly reliable and efficient staff for the improvement of quality of life of the Filipino people

To provide immediate attention to every individual in need regardless of creed, color, sex, social-economic status and political affiliation

To achieve financial stability and long term sustainability

Dedicated to lung health promotion and advocacy

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable pulmonary health care assured

PERFORMANCE INFORMATION

KEY STRATEGIES

Provide specialized and quality medical care for patients with pulmonary and other chest disease.

Implementation of Preventive Promotive Program related to pulmonary disease.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
<b>Access to quality and affordable pulmonary health care assured</b>		
Percentage of patients discharged as improved	FY 2014 number of patients discharged as improved over total number of patients discharged (6,520 / 6,839)	95%
Percentage of In-patients with hospital acquired infection	FY 2014 number of in-patients with hospital acquired infection over total number of patients (68 / 6,839)	1%
Net death rate in hospital reduced	FY 2014 mortality rate (588 / 6,839)	9%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets
<b>MFO 1: HOSPITAL SERVICES</b>	
Health Outcomes: Infection Rate for top 3 conditions and top 3 procedures	10% and 6%, respectively
Health Outcomes: Mortality Rate for top 3 conditions and top 3 procedures	9% and 11%, respectively
Percentage of clients who rate the hospital services as satisfactory or better	90%
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	90%
Average length of hospital stay	8 days

D. 2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

STRATEGIC OBJECTIVES

MANDATE

To construct, establish, equip, maintain and operate a medical institution with an integrated three-fold mission of service, training, and research with specialization in the prevention, diagnosis and treatment/rehabilitation and relief of kidney and allied diseases.

VISION

To continue to be the lead tertiary specialty center for renal diseases and organ transplantation in the Philippines and Asia which provides the highest level of training, research, and treatment in dialysis and organ transplantation (kidney, liver, pancreas, cell and bone marrow).

To be the major resource for the upliftment of medical services for government/private hospitals by attaining financial stability, upgrading and maintaining our facilities and providing continuing medical education to enhance the skills of our specialists and workers.

MISSION

To work hand-in-hand with the government for the good health of the Filipino people by providing specialized medical services specifically in the prevention and treatment of end-stage renal diseases and other end-stage organ failure through dialysis and transplantation.

To pursue excellence in developing and establishing the highest level of training and research for physicians and paramedical personnel in areas of treatment in kidney, liver, pancreas, cell and bone marrow transplantation.

To assist other government/private hospitals to develop and set-up dialysis and transplantation units, especially outside Metro Manila.

To create a work environment that encourages teamwork, recognizes individual worth, and rewards outstanding performance.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable renal health care assured

PERFORMANCE INFORMATION

KEY STRATEGIES

Provision of specialized medical and surgical services to patients suffering from kidney and allied diseases.

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2016 TARGETS</u>
Access to quality and affordable renal health care assured		
Percentage of patients discharged as improved	Increased by 1% annually until CY 2020 (94% in FY 2013-2014)	95%
Percentage of in-patients with hospital acquired infection	2.3% in FY 2014	less than 3%
Net death rate in hospital reduced	3% in FY 2014-2015	not more than 5%

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2016 Targets</u>
<b>MFO 1: HOSPITAL SERVICES</b>	
Percentage of clients that rate the hospital services as satisfactory or better	not less than 80%
Average length of hospital stay	not more than 6 days
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	not less than 95%
Health Outcome measured in terms of : Percentage of in-patients with hospital acquired infection	less than 3%
Health Outcome measured in terms of: Over-all Kidney Transplant Mortality Rate	less than 3%

D. 3. PHILIPPINE CHILDREN'S MEDICAL CENTER

STRATEGIC OBJECTIVES

MANDATE

To promote scientific research and provide medical services for the prevention and treatment of pediatric diseases.

**VISION**

To be the leader in pediatric medicine in the Philippines, in service, training and research.

To be a self-reliant institution devoted to quality pediatric healthcare.

**MISSION**

To deliver the most responsive service to patients.

To train the people to foster intellectual development and conduct collaborative research to achieve best health outcomes and to protect the vulnerable Filipino children.

**KEY RESULT AREAS**

Poverty Reduction and Empowerment of the Poor and Vulnerable

**SECTOR OUTCOME**

Improved Health Care Services

**ORGANIZATIONAL OUTCOME**

Access to quality and affordable tertiary pediatric health care services assured

**PERFORMANCE INFORMATION****KEY STRATEGIES**

Enhanced access and optimum utilization of health services to the public

Quality patient care and clinical management practices

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2016 TARGETS</u>
Access to quality and affordable tertiary pediatric health care services assured		
Percentage of patients discharged as improved	95%	95%
Percentage of in-patient with hospital acquired infection	not more than 5%	not more than 5%
Net death rate in hospital reduced	not more than 5%	not more than 5%

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2016 Targets</u>
<b>MFO 1: HOSPITAL SERVICES</b>	
Percentage of clients that rate hospital services as satisfactory or better	98%
Nosocomial Infection Rate	< 5%
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	100%

**MFO 2: RESEARCH AND DEVELOPMENT SERVICES**

Percentage of completed medical research presented or published in recognized journal of specialty societies	71%
Percentage of research projects completed within the original proposed timeframe	76%

**MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS**

Number of accredited training programs sustained	30
Percentage of trainees who completed the program	82%

**D. 4. PHILIPPINE HEART CENTER****STRATEGIC OBJECTIVES****MANDATE**

To operate and maintain a heart center for the public welfare.

Promote, encourage and engage in scientific research on the prevention of cardio-vascular diseases and the care and/or treatment of heart patients, and shall encourage and undertake the training of physicians, nurses, medical technicians, health officers and social workers on the practical and scientific conduct and implementation of cardiac services.

**VISION**

The PHC is a leader in upholding the highest standard of cardiovascular care, a self reliant institution that responds to the health needs of the Filipino people.

**MISSION**

Driven by the shared desire to improve the health status of the Filipino people, the PHC shall provide comprehensive cardiovascular care enhanced by education and research that is accessible to all.

**KEY RESULT AREAS**

Poverty Reduction and Empowerment of the Poor and the Vulnerable

**SECTOR OUTCOME**

Improved Health Care Services

**ORGANIZATIONAL OUTCOME**

Access to quality and affordable cardiovascular services assured

**PERFORMANCE INFORMATION****KEY STRATEGIES**

Continuously monitor the efficiency of its services to serve more patients at less cost.

Improve tools in determining appropriateness of recipients of free services through strategies, such as: pre-admission counseling; utilization review on the strategy framework for proper allocation and quality patient care; in-house surgical mission Mondays for service patients and expand clinical pathways program.

Implement strict antibiotic prophylaxis protocols and care bundles shall also be undertaken in order to reduce over-all hospital infection rate.

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2016 TARGETS</u>
Access to quality and affordable cardiovascular services assured		
Percentage of patients discharged as improved	93%	95%
Percentage of In-patients with hospital acquired infection	2.10%	not more than 3%
Net death rate in hospital reduced	3%	not more than 5%
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>		<u>2016 Targets</u>

**MFO 1: HOSPITAL SERVICES**

Percentage of clients who rate the hospital services as satisfactory or better	92%
Over-all Mortality Rate - Cardiac Surgery	5%
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	95%
Average length of hospital stay	7 days
Healthcare Associated Infection Rate	3%

**D. 5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE**

**STRATEGIC OBJECTIVES**

**MANDATE**

To improve the quality and delivery of health care services to the Filipino people through the development of traditional and alternative health care and its integrate into the national health care delivery system.

**VISION**

Traditional and alternative health care are in the hands of the people.

**MISSION**

PITAHC upholds the right of every Filipino to better health through the provision of safe, effective and affordable traditional and alternative health care products, services and technologies.

**KEY RESULT AREAS**

Poverty Reduction and Empowerment of the Poor and Vulnerable.

**SECTOR OUTCOME**

Human Development Status Improved

**ORGANIZATIONAL OUTCOME**

Traditional and Alternative Health Care (TAHC) products and services developed

**PERFORMANCE INFORMATION****KEY STRATEGIES**

Partnership and collaboration with public / private sector and the academe in the conduct of research and development on Traditional and Alternative Health Care (TAHC) products, services and technologies

Serve as venue and facility in the conduct of research and development on TAHC

Formulation of standards and guidelines on the practice of TAHC modalities and their inclusion in the National Health Care Delivery System

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2016 TARGETS</u>
Traditional and Alternative Health Care (TAHC) products and services developed		
Percentage of research projects completed within the last 5 years that are commercialized / published in recognized media		69%
Percentage of certified practitioners / accredited clinics and training centers increased by 15% annually	127	146
Revenues from the sales of developed alternative products and services		P53.690 Million

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2016 Targets</u>
<b>MFO 1: RESEARCH AND DEVELOPMENT SERVICES</b>	
Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal or presented in local and international conferences	50%
Number of research projects completed/developed	12
Percentage of research project completed within the original proposed timeframe	80%
<b>MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES</b>	
Number of traditional and alternative health care advocacies/trainings undertaken	140
Percentage of request for training acted upon within 7 days	80%
Percentage of training participants who rated the training as good or better	80%
<b>MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE</b>	
Number of applicants for certification and accreditation acted upon	146
Percentage of applicants who rated the services as good or better	90%
Percentage of applications acted upon within 15 days	100%